

ROP/FMR Budget code No.(as per ROP 2011-12):Part---A---No-A.8.1.2

ROP/FMR Budget Head: Laboratory Technicians (Laboratory Technicians in Blood Banks)

Sl. No.	Districts	Physical Target 2011-12* (Physical indicator is Lab. Tech.	District Total Allotment 2011-12	Q1	Q2	Q3	Q4
1	Araria	3	360000	90000	90000	180000	0
2	Arwal	3	240000		60000	90000	90000
3	Aurangabad	3	379500	109500	90000	90000	90000
4	Banka	3	360000	90000	90000	90000	90000
5	Begusarai	3	360000	0	180000	180000	0
6	Bhagalpur	0	0	0	0	0	0
7	Bhojpur	3	360000	90000	90000	90000	90000
8	Buxar	3	360000	90000	90000	90000	90000
9	Darbhanga	0	0	0	0	0	0
10	East Champaran	3	360000	90000	90000	90000	90000
11	Gaya	0	0	0	0	0	0
12	Gopalganj	3	360000	90000	90000	90000	90000
13	Jamui	3	360000	90000	90000	90000	90000
14	Jehanabad	3	360000	90000	90000	90000	90000
15	Kaimur	3	360000	90000	90000	90000	90000
16	Katihar	3	360000	90000	90000	90000	90000
17	Khagaria	3	360000	90000	90000	90000	90000
18	Kishanganj	3	418500	104625	104625	104625	104625
19	Lakhisarai	3	360000	90000	90000	90000	90000
20	Madhepura	3	360000	0	180000	90000	90000
21	Madhubani	3	360000	90000	90000	90000	90000
22	Munger	3	360000	90000	90000	90000	90000
23	Muzaffarpur	3	360000	90000	90000	90000	90000
24	Nalanda	3	360000	90000	90000	90000	90000
25	Nawada	3	360000	90000	90000	90000	90000
26	Patna	0	0	0	0	0	0
27	Purnia	3	360000	86000	90000	90000	94000
28	Rohtas	3	360000	90000	90000	90000	90000
29	Saharsa	3	360000	90000	90000	90000	90000
30	Samastipur	3	360000	90000	90000	90000	90000
31	Saran	3	360000	90000	90000	90000	90000
32	Sheikhpura	3	360000	90000	90000	90000	90000
33	Sheohar	3	360000	90000	90000	90000	90000
34	Sitamarhi	3	360000	90000	90000	90000	90000
35	Siwan	3	360000	90000	90000	90000	90000
36	Supaul	3	360000	90000	90000	90000	90000
37	Vaishali	3	360000	90000	90000	90000	90000
38	West Champaran	3	360000	90000	90000	90000	90000
39	RPMU Bhagalpur	0	0	0	0	0	0
40	RPMU Darbhanga	0	0	0	0	0	0
41	RPMU Kosi	0	0	0	0	0	0
42	RPMU Magadh	0	0	0	0	0	0
43	RPMU Munger	0	0	0	0	0	0
44	RPMU Patna	0	0	0	0	0	0
45	RPMU Purnia	0	0	0	0	0	0
46	RPMU Saran	0	0	0	0	0	0
47	RPMU Tirhut	0	0	0	0	0	0
48	ANMMCH, Gaya	0	0	0	0	0	0
49	DMCH, Darbhanga	0	0	0	0	0	0
50	JLNMCH, Bhagalpur	0	0	0	0	0	0
51	NMCH, Patna	0	0	0	0	0	0
52	PMCH, Patna	0	0	0	0	0	0
53	SKMCH, Muzaffarpur	0	0	0	0	0	0
Total		102	12198000	2820125	3224625	3254625	2898625
State Level Fund Retention		0	42000				
Grand Total		102	12240000				